

# Agency Project Report

## Tennessee Department of Mental Retardation

Tuesday, December 23, 2008

1:41 PM

### Arlington Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/017-01-2004 Baker Bldg - Replace Fire Damp	\$380,000.00 \$330,000.00	Allen & Hoshall, Inc Barnes & Brower Inc.	Freeman, D. Sabelhaus, R.	Renovation Construction Closed Out	Awaiting Designer Closeout As of 11/25/08, Designer not closed out. 1/17/08: One-Year Corrective Inspection, no correctons required
344/017-01-2005 Emerg Repairs Phase 1	\$1,620,000.00 \$1,430,000.00	MMH Hall Architects / Planners Insulated Roofing Contractors	Freeman, D. Loggins, B.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 9/03/08
344/017-01-2006 Master Plan	\$155,000.00 \$0.00	MMH Hall Architects / Planners	Symons, H. n/a	Planning In Progress (Planning Projects & S	12/10/08: Work product submitted 4/04/08: Project in Land Use Plans Phase
344/017-01-2008 Adaptive Re-Use Study	\$190,000.00 \$0.00	Archimania	Freeman, D. n/a	Study SBC Approved - Awaiting Contra	
344/017-02-2008 Emergency Repairs-Phase 2	\$1,560,000.00 \$0.00	Self-Tucker Architects, Inc.	Freeman, D. Loggins, B.	Renovation Contract Executed - Awaiting NT	Awaiting NTP 12/18/08: Kick off meeting Jan 2009 12/4/08: Designer contract executed.
<b>5 Projects</b>	<b>\$3,905,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

### Clover Bottom Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/003-01-2006 Master Plan	\$155,000.00 \$0.00	AlphaThree Group, Inc.	Symons, H. n/a	Planning Project Closed Out	Awaiting Designer Closeout As of 11/25/08, Designer not closed out. 3/20/08: Planning complete
344/003-01-2008 Roberts Hall & Old WAC Bldg	\$250,000.00 \$0.00	Quantum Environmental & Engineering	Freeman, D. Patteson, G.	Demolition SBC Approved - Awaiting Contra	
344/003-02-2006 Receptor Building Flooring	\$350,000.00 \$297,000.00	Mayo Architecture Bruce Adams Construction, Inc.	Freeman, D. Patteson, G.	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 10/22/08 10/23/07: Substantial Completion Certificate issued
344/003-02-2008 Planning Study	\$190,000.00 \$0.00	Everton Oglesby Architects, PLLC	Freeman, D. n/a	Planning In Progress (Planning Projects & S	10/27/08: Design NTP issued
344/003-03-2006 Clement Bldg Wall Demo	\$460,000.00 \$404,800.00	Cassetty Architecture PC Heffington Construction Co.	Freeman, D. Patteson, G.	Demolition Project Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 9/4/09 12/17/08: Designer Close-outs received and approved 10/9/08: Final Inspection 9/4/08: Substantially Complete 3/31/08: Construction NTP issued 3/10/08: Construction contract executed 2/05/2008: Bid Date
<b>5 Projects</b>	<b>\$1,405,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Greene Valley Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/007-01-2006 Hot Water Tank Replacement	\$720,000.00 \$627,000.00	Vaughn & Melton Nor-Well Company, Inc.	Burd, S. Edwards, T.	Renovation Substantially Complete	11/13/08: Substantially Complete 3/20/08: Construction NTP issued 3/05/08: Construction contract executed 1/15/08: Bid Date
344/007-01-2007 Master Plan	\$200,000.00 \$0.00	Mark Honeycutt	Freeman, D. n/a	Planning In Progress (Planning Projects & S	12/19/08: Will present Master Plan 5/27/08: Received Facilities Assessment Report 1/22/08: Design NTP authorized 12/12/07: Design Agreement executed (Personal Services Contract) 10/30/07: Contract in State signature process 10/04/07: Contract to Designer for signature
344/007-01-2008 Storage Building	\$130,000.00 \$0.00	George Armour Ewart Architect	Freeman, D. Edwards, T.	New Construction Contract Executed - Awaiting NT	Awaiting NTP 12/18/08: Kick off meeting Jan 2009 11/04/08: Designer Agreement executed
<b>3 Projects</b>	<b>\$1,050,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/000-05-2005 Four-Person Housing/THDA	\$5,520,000.00 \$0.00		Freeman, D. Loggins, B.	New Construction Active Construction	Arlington Dev Center Maintenance Director is handling construction Pilot Program for up to 12 units to be built in Shelby Co. Funds provided by Bond Bill.
346/000-05-2005 ICF/MR Homes	\$19,520,000.00 \$15,750,000.00	Clark - Dixon Associates	Freeman, D. n/a	New Construction Root Project	With Subprojects 11/13/08: SBC approved grants to Greeneville Utility Comm. & Chuckey Utility District for water flow requirements 7/10/08: Design Fee increased by Supplement 6/12/08: SBC lowered number of homes from 20 to 15 1/29/08: Supplement to Design Agreement executed 12/13/07: SBC approved reducing homes from 25 to 20 & approved Early Design Phase.
346/000-05-2005-01 ICF/MR Homes-Phase I	\$2,968,550.00 \$0.00	Clark - Dixon Associates Windham & McDonald Construction C	Freeman, D. Loggins, B.	New Construction Active Construction	Construct 3 four-bedroom ADA compliant group homes. 3/31/08: Construction NTP issued, RSC is 11/25/08 (240 days) 3/05/08: Construction contract executed 1/24/08: Bid Date
346/000-05-2005-02 ICF/MR Homes-Phase II	\$4,200,000.00 \$0.00		Freeman, D. Edwards, T.	New Construction Bidding Phase	12/09/08: Bid Date 11/19/08: PreBid Conference 11/03/08: Designer Design Phase Audit received 11/03/08: CDP approved, moved to Bid Phase 3/25/08: Subscript assigned.
346/000-05-2005-03 ICF/MR Homes-Phase III	\$3,150,000.00 \$0.00	Clark - Dixon Associates	Freeman, D.	New Construction Design Development Phase	12/03/08: Awaiting surveys from Real Estate 10/16/08: Design NTP 10/17/08: Subproject assigned.
Budgeted - FY 08/09 TLDA Group Homes Purchase	\$760,000.00 \$0.00			Purchasing Contract Awaiting Funding Approval	
Budgeted - FY 08/09 33 ICFMR Group Homes	\$29,700,000.00 \$0.00			New Construction Awaiting Funding Approval	
<b>7 Projects</b>	<b>\$65,818,550.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

<b>Department Totals:</b>	<b>20 Projects Valued at \$72,178,550.00 ( Total Budgeted Cost of Projects )</b>
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